

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$130,016	\$139,361	\$58,224
Federal Projects	\$148,827	\$0	\$160,516
State Projects	\$0	\$0	\$0
Classroom Site Project	\$11,052	\$7,511	\$3,995
Schoolwide Project Total	\$289,895	\$146,872	\$222,735

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$141,068	\$148,827	\$289,895
Percentage of Total Revenues	0.00%	0.00%	48.66%	51.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$61,295
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	25.220
2002 - 2003 High School	0.000
2002 - 2003 Total	25.220
2003 - 2004 Elementary	27.370
2003 - 2004 High School	0.000
2003 - 2004 Total	27.370
2004 - 2005 Elementary	30.260
2004 - 2005 High School	0.000
2004 - 2005 Total	30.260

Fall 2004 Enrollment	30	Number of Schools	1
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Teacher Salaries	\$52,473
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